

## Cabinet

Tuesday 9 February 2016

4.00 pm

Ground Floor Meeting Room GO2A, 160 Tooley Street, London  
SE1 2QH

## Supplemental Agenda No. 3

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Date: 9 February 2016

<b>Item No.</b> 8.	<b>Classification:</b> Open	<b>Date:</b> 9 February 2016	<b>Meeting Name:</b> Cabinet
<b>Report title:</b>		Policy and Resources Strategy 2016/17 - 2018/19: Revenue Budget - Additional recommendations from budget scrutiny	
<b>Ward(s) or groups affected:</b>		All	
<b>From:</b>		Overview and Scrutiny Committee	

### RECOMMENDATIONS

1. That cabinet reviews the process for consulting with stakeholders in a timely manner
2. That cabinet ask officers to ensure that a further round of consultation with young people takes place before the final youth service offer and staff redundancies are made
3. That further work is done to improve the quality of information accompanying budget consultation in future, and that Overview & Scrutiny Committee is given the opportunity to review the materials

### BACKGROUND INFORMATION

4. Overview and scrutiny committee (OSC) held its main meeting on 2 February 2016 to consider the budget proposals and recommendations arising from that meeting have already been submitted. An additional meeting was held on 8 February 2016 to review the budget proposals for the Children and Schools portfolio, and the above recommendations were agreed by the committee.

### REASONS FOR URGENCY

5. Under the council's constitution there is a requirement for OSC to review challenge budget proposals. The policy and resources strategy is being presented at cabinet on 9 February 2015.

### REASONS FOR LATENESS

6. The meeting to review the budget proposals for the Children and Schools portfolio was held on 8 February 2015. It has not been possible to circulate this earlier.

### BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
None		

## AUDIT TRAIL

<b>Lead Officer</b>	Shelley Burke, Head of Overview & Scrutiny	
<b>Report Author</b>	Shelley Burke, Head of Overview & Scrutiny	
<b>Version</b>	Final	
<b>Dated</b>	9 February 2016	
<b>Key Decision?</b>	No	
<b>CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER</b>		
<b>Officer Title</b>	<b>Comments sought</b>	<b>Comments included</b>
Director of Law and Democracy	N/a	N/a
Strategic Director of Finance and Governance	N/a	N/a
Chief Officers	N/a	N/a
<b>Cabinet Member</b>	N/a	N/a
<b>Date final report sent to Constitutional Team</b>		9 February 2016